Plan to Win 2013 – SEIU-UHW Budget

Resolution 07-12

Proposal:

Adopt the 2013 budget as recommended by the SEIU-UHW Budget Committee.

The proposed budget will fund our “Plan to Win the Future—2013” with the resources needed to move us forward on our four planks:

1) Organize
2) Build our team of 10,000 Leaders
3) Become the Premier Health Care Organization
4) Representational Excellence.

The proposed budget funds each of these priorities with anticipated revenue of $101.5 million with a $11.4 million balance in savings due to strong stewardship of the 2012 budget.

The proposed budget calls for increasing our Political Action and Political Issue Funds’-PAC & PIC -- from $0.55 to $0.80 per member—to be split $0.30 to PAC and $0.50 to PIC to increase our political power.

Be it resolved that SEIU-UHW adopts the 2013 budget recommended by the Budget Committee.