

Plan to Win 2013 – SEIU-UHW Budget

Resolution 07-12

Proposal:

Adopt the 2013 budget as recommended by the SEIU-UHW Budget Committee
The proposed budget will fund our “Plan to Win the Future--2013” with the resources needed to move us forward on our four planks:

- 1) Organize
- 2) Build our team of 10,000 Leaders
- 3) Become the Premier Health Care Organization
- 4) Representational Excellence.

The proposed budget funds each of these priorities with anticipated revenue of \$101.5 million with a \$11.4 million balance in savings due to strong stewardship of the 2012 budget.

The proposed budget calls for increasing our Political Action and Political Issue Funds’- PAC & PIC -- from \$0.55 to \$0.80 per member—to be split \$0.30 to PAC and \$0.50 to PIC to increase our political power.

Be it resolved that SEIU-UHW adopts the 2013 budget recommended by the Budget Committee.